



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **00056804**
Selected Fund Code : **04000,04120,28400**
Selected Dept. IDs : **B0362**
Selected Outputs : **00107283**

| | | | |
|------------------------------|-------------------------------|-----------------|-------------------------------|
| Project Id : 00056804 | Prévention/gestion des crises | Period : | Jan-Dec (2018) |
| Output # : 00107283 | Relèvement post-inondations | Impl. Partner : | 02252 UNDP (Direct Execution) |
| | | Location : | |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : 000000000000001 (Post floods needs assessments)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 61305 - Salaries - IP Staff | 0.00 | - 15,900.00 | 0.00 | - 15,900.00 |
| 63520 - Personal Security Measures | 0.00 | 3,895.12 | 0.00 | 3,895.12 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 5,647.32 | 0.00 | 5,647.32 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 10,025.82 | 0.00 | 10,025.82 |
| 71520 - UNV_Volunteer_Learning | 0.00 | 740.06 | 0.00 | 740.06 |
| 71525 - UNV-Hazard Pay | 0.00 | 1,383.92 | 0.00 | 1,383.92 |
| 71535 - UNV-Medical Insurance | 0.00 | 1,435.51 | 0.00 | 1,435.51 |
| 71540 - UNV-Global Charges | 0.00 | 689.92 | 0.00 | 689.92 |
| 71541 - UNVs-Contribution to security | 0.00 | 626.60 | 0.00 | 626.60 |
| 71550 - UNV RSA / Exit Allowance | 0.00 | 835.53 | 0.00 | 835.53 |
| 71590 - UNV Development Effectiveness | 0.00 | 3,685.47 | 0.00 | 3,685.47 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | - 3,810.33 | 0.00 | - 3,810.33 |
| 71635 - Travel - Other | 0.00 | - 2.99 | 0.00 | - 2.99 |
| 72135 - Svc Co-Communications Service | 0.00 | 70,000.00 | 0.00 | 70,000.00 |
| 72136 - ServiceCo-Systems Development | 0.00 | 70,000.00 | 0.00 | 70,000.00 |
| 72170 - Svc Co-Humanitarian Aid & Relf | 0.00 | 3,365.34 | 0.00 | 3,365.34 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 1,129.46 | 0.00 | 1,129.46 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 1,463.77 | 0.00 | 1,463.77 |
| 74505 - Insurance | 0.00 | 235.54 | 0.00 | 235.54 |
| 75707 - Learning - subsistence allowan | 0.00 | 1,745.92 | 0.00 | 1,745.92 |
| 76125 - Realized Loss | 0.00 | 0.01 | 0.00 | 0.01 |
| 76135 - Realized Gain | 0.00 | - 37.23 | 0.00 | - 37.23 |
| Total for Fund 04000 | 0.00 | 157,154.76 | 0.00 | 157,154.76 |

Fund : 04120 (TRAC3 - Response)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 63520 - Personal Security Measures | 0.00 | 750.79 | 0.00 | 750.79 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 8,065.49 | 0.00 | 8,065.49 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,074.52 | 0.00 | 5,074.52 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 5,776.50 | 0.00 | 5,776.50 |
| 71635 - Travel - Other | 0.00 | 2.99 | 0.00 | 2.99 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 378.90 | 0.00 | 378.90 |
| 72399 - Other Materials and Goods | 0.00 | 106.82 | 0.00 | 106.82 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 156.96 | 0.00 | 156.96 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 289.80 | 0.00 | 289.80 |
| 75707 - Learning - subsistence allowan | 0.00 | 7,849.66 | 0.00 | 7,849.66 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 4.22 | 0.00 | 4.22 |
| Total for Fund 04120 | 0.00 | 28,456.65 | 0.00 | 28,456.65 |

Fund : 28400 (EDRCR-Global)

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|-----------------------------|------|-----------|------|-----------|
| 61305 - Salaries - IP Staff | 0.00 | 38,917.68 | 0.00 | 38,917.68 |
|-----------------------------|------|-----------|------|-----------|



Combined Delivery Report by Activity

| Project Id : 00056804 Prévention/gestion des crises | Period : | Jan-Dec (2018) | | |
|--|-----------------|-------------------------------|-----------------|-------------------|
| Output # : 00107283 Relèvement post-inondations | Impl. Partner : | 02252 UNDP (Direct Execution) | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 63520 - Personal Security Measures | 0.00 | 2,218.36 | 0.00 | 2,218.36 |
| 71405 - Service Contracts-Individuals | 0.00 | 2,775.60 | 0.00 | 2,775.60 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,113.52 | 0.00 | 1,113.52 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 4,646.59 | 0.00 | 4,646.59 |
| 71635 - Travel - Other | 0.00 | 2.99 | 0.00 | 2.99 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 278.47 | 0.00 | 278.47 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 28.04 | 0.00 | 28.04 |
| 74210 - Printing and Publications | 0.00 | 1,104.26 | 0.00 | 1,104.26 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 160.79 | 0.00 | 160.79 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,614.02 | 0.00 | 3,614.02 |
| 75705 - Learning costs | 0.00 | 382.52 | 0.00 | 382.52 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 10.52 | 0.00 | 10.52 |
| Total for Fund 28400 | 0.00 | 55,253.36 | 0.00 | 55,253.36 |
| Total for Activity 000000000000001 | 0.00 | 240,864.77 | 0.00 | 240,864.77 |
| Activity : 000000000000002 (Community socioeconomic recove) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 14,864.94 | 0.00 | 14,864.94 |
| 71510 - UNV Settling-In-Grant | 0.00 | 2,095.03 | 0.00 | 2,095.03 |
| 71520 - UNV_Volunteer_Learning | 0.00 | 1,097.26 | 0.00 | 1,097.26 |
| 71525 - UNV-Hazard Pay | 0.00 | 1,273.45 | 0.00 | 1,273.45 |
| 71535 - UNV-Medical Insurance | 0.00 | 2,839.38 | 0.00 | 2,839.38 |
| 71540 - UNV-Global Charges | 0.00 | 1,013.37 | 0.00 | 1,013.37 |
| 71541 - UNVs-Contribution to security | 0.00 | 716.66 | 0.00 | 716.66 |
| 71550 - UNV RSA / Exit Allowance | 0.00 | 1,238.81 | 0.00 | 1,238.81 |
| 71590 - UNV Development Effectiveness | 0.00 | 5,464.35 | 0.00 | 5,464.35 |
| 71605 - Travel Tickets-International | 0.00 | 900.88 | 0.00 | 900.88 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,052.59 | 0.00 | 1,052.59 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 4,700.37 | 0.00 | 4,700.37 |
| 71635 - Travel - Other | 0.00 | 352.60 | 0.00 | 352.60 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | -21,800.00 | 0.00 | -21,800.00 |
| 72155 - Svc Co-Public Admin, Politics | 0.00 | 10,735.02 | 0.00 | 10,735.02 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 669.47 | 0.00 | 669.47 |
| 72399 - Other Materials and Goods | 0.00 | 225.61 | 0.00 | 225.61 |
| 72405 - Acquisition of Communic Equip | 0.00 | 0.00 | 0.00 | 0.00 |
| 72440 - Connectivity Charges | 0.00 | 1,132.00 | 0.00 | 1,132.00 |
| 75706 - Learning - ticket costs | 0.00 | 983.84 | 0.00 | 983.84 |
| 75707 - Learning - subsistence allowan | 0.00 | 3,930.46 | 0.00 | 3,930.46 |
| 76135 - Realized Gain | 0.00 | -270.31 | 0.00 | -270.31 |
| Total for Fund 04000 | 0.00 | 33,215.78 | 0.00 | 33,215.78 |
| Fund : 04120 (TRAC3 - Response) | | | | |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 2,220.10 | 0.00 | 2,220.10 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 118.79 | 0.00 | 118.79 |
| 76125 - Realized Loss | 0.00 | 8.66 | 0.00 | 8.66 |



Combined Delivery Report by Activity

| Project Id : 00056804 Prévention/gestion des crises | | Period : Jan-Dec (2018) | | |
|---|-------------|---|-----------------|-------------------|
| Output # : 00107283 Relèvement post-inondations | | Impl. Partner : 02252 UNDP (Direct Execution) | | |
| | | Location : | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Fund 04120 | 0.00 | 2,347.55 | 0.00 | 2,347.55 |
| Fund : 28400 (EDRCR-Global) | | | | |
| 61305 - Salaries - IP Staff | 0.00 | 10,725.00 | 0.00 | 10,725.00 |
| 71610 - Travel Tickets-Local | 0.00 | 2,803.40 | 0.00 | 2,803.40 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,645.35 | 0.00 | 6,645.35 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 5,773.38 | 0.00 | 5,773.38 |
| 71635 - Travel - Other | 0.00 | 1,289.22 | 0.00 | 1,289.22 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 61,437.49 | 0.00 | 61,437.49 |
| 72150 - Svc Co-Manufacturing Services | 0.00 | 913.25 | 0.00 | 913.25 |
| 72155 - Svc Co-Public Admin, Politics | 0.00 | 97,221.33 | 0.00 | 97,221.33 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 87,437.15 | 0.00 | 87,437.15 |
| 72210 - Machinery and Equipment | 0.00 | 42,740.38 | 0.00 | 42,740.38 |
| 72215 - Transportation Equipment | 0.00 | 35,901.41 | 0.00 | 35,901.41 |
| 72220 - Furniture | 0.00 | 9,208.68 | 0.00 | 9,208.68 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 1,275.29 | 0.00 | 1,275.29 |
| 72401 - Prefab structure/other buildin | 0.00 | 5,522.96 | 0.00 | 5,522.96 |
| 72402 - Building Maintenance | 0.00 | 442.02 | 0.00 | 442.02 |
| 72405 - Acquisition of Communic Equip | 0.00 | 8,007.17 | 0.00 | 8,007.17 |
| 72505 - Stationery & other Office Supp | 0.00 | 260.16 | 0.00 | 260.16 |
| 72715 - Hospitality Catering | 0.00 | 901.90 | 0.00 | 901.90 |
| 72805 - Acquis of Computer Hardware | 0.00 | 5,535.03 | 0.00 | 5,535.03 |
| 73107 - Rent - Meeting Rooms | 0.00 | 260.16 | 0.00 | 260.16 |
| 73108 - Leased office equip and furnit | 0.00 | 1,608.58 | 0.00 | 1,608.58 |
| 74210 - Printing and Publications | 0.00 | 103.97 | 0.00 | 103.97 |
| 74225 - Other Media Costs | 0.00 | 309.59 | 0.00 | 309.59 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | 466.48 | 0.00 | 466.48 |
| 74725 - Other L.T.S.H. | 0.00 | 3,191.32 | 0.00 | 3,191.32 |
| 75105 - Facilities & Admin - Implement | 0.00 | 29,111.57 | 0.00 | 29,111.57 |
| 75705 - Learning costs | 0.00 | 11,756.49 | 0.00 | 11,756.49 |
| 75707 - Learning - subsistence allowan | 0.00 | 1,058.77 | 0.00 | 1,058.77 |
| 75708 - Learning - subcontracts | 0.00 | 13,083.54 | 0.00 | 13,083.54 |
| 76125 - Realized Loss | 0.00 | 133.45 | 0.00 | 133.45 |
| 76135 - Realized Gain | 0.00 | - 141.86 | 0.00 | - 141.86 |
| Total for Fund 28400 | 0.00 | 444,982.63 | 0.00 | 444,982.63 |
| Total for Activity 000000000000002 | 0.00 | 480,545.96 | 0.00 | 480,545.96 |
| Total for Output : 00107283 | 0.00 | 721,410.73 | 0.00 | 721,410.73 |



| | | | | |
|---|-----------------|-------------------------------|-----------------|------------|
| Project Id : 00056804 Prévention/gestion des crises | Period : | Jan-Dec (2018) | | |
| Output # : 00107283 Relèvement post-inondations | Impl. Partner : | 02252 UNDP (Direct Execution) | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Project Total : | 0.00 | 721,410.73 | 0.00 | 721,410.73 |




Signed By : Elvis Kouadio-IV, DDE Pro Date : 29/06/2021
 Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2018)**
 Selected Project Id : **00056804**
 Selected Fund Code : **04000,04120,28400**
 Selected Dept. IDs : **B0362**
 Selected Outputs : **00107283**

| | |
|-------------------------|--------------------------------|
| Project Id : ALL | Period : Jan-Dec (2018) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------------|----------|------------|-----------------|------------|
| 36201 - Niger - Central | 0.00 | 663.07 | 0.00 | 663.07 |
| 36203 - Niger - Crisis Prev & Rcvry | 0.00 | 719,955.43 | 0.00 | 719,955.43 |
| 36208 - Niger - Poverty Reduction | 0.00 | 685.41 | 0.00 | 685.41 |
| 36213 - Niger - Procmnt & Travel | 0.00 | 106.82 | 0.00 | 106.82 |



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2018)**
Selected Project Id : **00056804**
Selected Fund Code : **04000,04120,28400**
Selected Dept. IDs : **B0362**
Selected Outputs : **00107283**

Project/Award: **00056804 Prévention/gestion des crises**

Period : **As Of Dec31,2018**

| Output # | 00107283 | Impl. Partner :02252 UNDP (Direct Execution) | UNDP AMOUNT |
|-------------------------------|----------|--|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 12,101.84 |